

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSSB 19(FIN)
Fiscal Note Number:	2
(S) Publish Date:	3/24/2021

Identifier: SB019CS(FIN)-EED-SS-3-22-21
 Title: EXTEND SPECIAL EDUCATION SERVICE
 AGENCY
 Sponsor: STEVENS
 Requester: Senate Finance

Department: Department of Education and Early Development
 Appropriation: K-12 Support
 Allocation: Special Schools
 OMB Component Number: 2735

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2022	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2022 Request	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
OPERATING EXPENDITURES	FY 2022	FY 2022					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	533.5	2,404.4	2,937.9	2,937.9	2,937.9	2,937.9	2,937.9
Miscellaneous							
Total Operating	533.5	2,404.4	2,937.9	2,937.9	2,937.9	2,937.9	2,937.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	533.5	2,404.4	2,937.9	2,937.9	2,937.9	2,937.9	2,937.9
Total	533.5	2,404.4	2,937.9	2,937.9	2,937.9	2,937.9	2,937.9

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0						

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2022) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Updated analysis to reflect the new committee substitute, which changes the multiplier in statute for determining the Special Education Service Agency's funding from \$18.65 to \$23.13 and establishes the effective date for this change as July 1, 2021. No additional changes made.

Prepared By: Heidi Teshner, Director
 Division: Finance and Support Services
 Approved By: Lacey Sanders, Administrative Services Director
 Agency: Office of Management and Budget

Phone: (907)465-2875
 Date: 03/22/2021 12:50 PM
 Date: 03/22/21

REPORTED OUT OF
SFC 03/24/2021

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION**Analysis**

This bill amends AS 14.30.650, the funding for the Special Education Service Agency (SESA), by increasing the funding from eighteen dollars and sixty-five cents (\$18.65) times the average daily membership (ADM) to twenty-three dollars and thirteen cents (\$23.13) times the ADM.

In addition, this bill amends AS 44.66.010(a)(6) to extend the sunset date of SESA from June 30, 2021 to June 30, 2029.

The funding increase under this bill has an effective date of July 1, 2021 (FY2022); the rest of the bill has an immediate effective date.

Per AS 14.30.650, the Department of Education and Early Development's FY2022 budget includes \$2,404.4 to provide grant funding to support SESA's statutory responsibilities. Funding for the FY2022 budget was determined by multiplying \$18.65 by the ADM in the preceding fiscal year (FY2021 Projected) as determined under AS 14.17.600 (\$18.65 x 128,923.91 FY2021 Projected ADM = \$2,404.4).

The FY2021 ADMs were finalized March 15, 2021. The amended FY2022 SESA entitlement is \$2,937.9 (\$23.13 x 127,015.30 FY2021 Final ADM); an increase of \$533.5 compared to the FY2022 budget.